

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.03.2013

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+ 70.02+79.02)	4902		23,231,900	5,846,470	14,274,566	14,274,566	2,831,608	11,442,958	2,964,885
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002		2,841,820	830,630	2,112,992	2,112,992	590,818	1,522,174	584,697
Autoritati publice si actiuni externe (cod 51.02.01)	5102		2,598,260	769,670	1,911,712	1,911,712	547,752	1,363,960	541,630
Autoritati executive si legislative (cod 51.02.01.03)	510201		2,598,260	769,670	1,911,712	1,911,712	547,752	1,363,960	541,630
Autoritati executive	51020103		2,598,260	769,670	1,911,712	1,911,712	547,752	1,363,960	541,630
Alte servicii publice generale (cod 54.02.05 la 54.02.50)	5402		236,480	60,960	201,280	201,280	43,066	158,214	43,067
Servicii publice comunitare de evidenta a persoanelor	540210		198,390	50,860	165,125	165,125	37,328	127,797	37,292
Alte servicii publice generale	540250		38,090	10,100	36,155	36,155	5,738	30,417	5,775
Tranzactii privind datoria publica si imprumuturi	5502		7,080						
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		333,290	76,070	290,993	290,993	59,699	231,294	58,722
Ordine publica si siguranta nationala (61.02.03 la 61.02.50)	6102		333,290	76,070	290,993	290,993	59,699	231,294	58,722
Ordine publica (cod 61.02.03.04)	610203		293,790	73,820	289,490	289,490	58,196	231,294	57,163
Politie comunitara	61020304		293,790	73,820	289,490	289,490	58,196	231,294	57,163
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205		39,500	2,250	1,503	1,503	1,503		1,559
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302		8,663,200	2,423,040	6,362,034	6,362,034	1,868,935	4,493,099	2,028,882
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.50)	6502		5,691,600	1,509,020	5,091,376	5,091,376	1,381,356	3,710,020	1,497,449
Invatamant prescolar si primar (65.02.03.01+65.02.03.02)	650203		849,940	256,890	781,533	781,533	224,698	556,835	244,198

A	B	1	2	3	4	5	6	7=5-6	8
Invatamant prescolar	65020301		849,940	256,890	781,533	781,533	224,698	556,835	244,198
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		4,841,660	1,252,130	4,309,843	4,309,843	1,156,658	3,153,185	1,253,251
Invatamant secundar inferior	65020401		3,074,390	848,070	2,706,465	2,706,465	799,227	1,907,238	871,996
Invatamant secundar superior	65020402		1,767,270	404,060	1,603,378	1,603,378	357,431	1,245,947	381,255
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602		204,630	46,420	170,630	170,630	35,888	134,742	36,284
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.03)	660206		30,000	5,000	5,000	5,000	5,000		5,000
Spitale generale	66020601		30,000	5,000	5,000	5,000	5,000		5,000
Servicii de sanatate publica	660208		174,630	41,420	165,630	165,630	30,888	134,742	31,284
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		1,153,450	488,820	203,777	203,777	141,952	61,825	173,430
Servicii culturale (cod 67.02.03.02 la 67.02.03.30)	670203		581,620	304,580	82,721	82,721	37,393	45,328	43,253
Biblioteci publice comunale, orasenesti, municipale	67020302		71,620	20,720	60,172	60,172	14,844	45,328	16,084
Alte servicii culturale	67020330		510,000	283,860	22,549	22,549	22,549		27,169
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		546,830	184,240	121,056	121,056	104,559	16,497	130,177
Sport	67020501		70,000	6,000	6,000	6,000	6,000		6,000
Tineret	67020502		22,000	10,000					
Intretinere gradini publice, parcuri, zone verzi, si de agrement	67020503		454,830	168,240	115,056	115,056	98,559	16,497	124,177
Alte servicii in domeniile culturii, recreerii si religiei	670250		25,000						
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06 +68.02.10+68.02.11+ 68.02.12+68.02.15+68.02.50)	6802		1,613,520	378,780	896,251	896,251	309,739	586,512	321,719
Asistenta acordata persoanelor in varsta	680204		244,960	23,500	123,556	123,556	11,173	112,383	22,709
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205		728,340	160,000	221,430	221,430	151,890	69,540	213,022
Asistenta sociala in caz de invaliditate	68020502		728,340	160,000	221,430	221,430	151,890	69,540	213,022
Asistenta sociala pentru familie si copii	680206		80,530	21,140	55,627	55,627	11,268	44,359	10,198
Crese	680211		75,470	17,340	60,348	60,348	13,534	46,814	13,229
Prevenirea excluderii sociale (cod 68.02.15.01+ 68.02.15.02)	680215		293,150	107,100	293,150	293,150	94,644	198,506	33,512
Ajutor social	68021501		293,150	107,100	293,150	293,150	94,644	198,506	33,512
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250		191,070	49,700	142,140	142,140	27,230	114,910	29,049
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		1,771,030	488,450	666,476	666,476	281,508	384,968	242,447
Locuinte, servicii si dezvoltare publica (cod	7002		949,230	294,000	172,400	172,400	137,971	34,429	103,048

A	B	1	2	3	4	5	6	7=5-6	8
70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)									
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205		371,230	24,000	23,630	23,630	23,630		
Alimentare cu apa	70020501		371,230	24,000	23,630	23,630	23,630		
Iluminat public si electrificari rurale	700206		548,000	270,000	148,770	148,770	114,341	34,429	79,418
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250		30,000						23,630
Protectia mediului (cod 74.02.05+74.02.06)	7402		821,800	194,450	494,076	494,076	143,537	350,539	139,399
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205		821,800	194,450	494,076	494,076	143,537	350,539	139,399
Salubritate	74020501		821,800	194,450	494,076	494,076	143,537	350,539	139,399
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		9,622,560	2,028,280	4,842,071	4,842,071	30,648	4,811,423	50,137
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	8002		11,620	4,240	2,250	2,250	2,250		2,250
Actiuni generale economice si comerciale (cod 80.02.01.06 la 80.02.01.30)	800201		11,620	4,240	2,250	2,250	2,250		2,250
Alte cheltuieli pentru actiuni economice si comerciale	80020130		11,620	4,240	2,250	2,250	2,250		2,250
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402		9,610,940	2,024,040	4,839,821	4,839,821	28,398	4,811,423	47,887
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203		9,610,940	2,024,040	4,839,821	4,839,821	28,398	4,811,423	47,887
Strazi	84020303		9,610,940	2,024,040	4,839,821	4,839,821	28,398	4,811,423	47,887

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei



Conducatorul compartimentului
financiar-contabil